

**PRESUPUESTO 2023**

<b>CAPITULO</b>	<b>FUENTE DE FINANCIAMIENTO</b>			<b>TOTAL</b>
	FEDERAL	ESTATAL	IP 2023	
<b>1000</b>	\$ 13,801,248.00	\$ 13,801,248.00		\$ 27,602,496.00
<b>2000</b>			\$ 1,563,000.00	\$ 1,563,000.00
<b>3000</b>	\$ 3,918,093.00	\$ 3,918,093.00	\$ 4,621,595.00	\$ 12,457,781.00
<b>5000</b>				\$ -
<b>TOTAL</b>	\$ 17,719,341.00	\$ 17,719,341.00	\$ 6,184,595.00	\$ 41,623,277.00